



# THE SCROLL

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Mallard Creek Presbyterian Church

[www.mallardcreekchurch.org](http://www.mallardcreekchurch.org) | 704.547.0038

1600 W. Mallard Creek Church Road

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## From Rev. Rob Watkins:

Normally, this edition of our newsletter would be coming on the heels of the BBQ and in preparation for our stewardship season, culminating in our church family Thanksgiving feast in the gym.

Normally,

But 2020 has not been normal. This year has been unlike any that any of us have ever experienced. Everything normal got upended. Some of those ways and practices will not be coming back. They got replaced by new ways of being and doing, some of which are going to be permanent changes in our lives.

That holds true even in very traditional pieces of our lives, such as stewardship within our church. Normally, we would be inviting for full participation financially to support our ministries, programs, missions, and regular operations. But this year, stewardship means something different. Stewardship means adapting, adjusting, and reorienting ourselves as a church to meet the changed world all around us.

That means each of us considering how we participate in church. Some folks have found that online worship really is the most profound and spiritual experience of being with God they have. They can be completely themselves at home, opening themselves to the presence of God in new ways. Others have found that they really need the physical presence of others to make the presence of God tangible—they missed being together, and now are praying we can stay together in our pandemic world. Some have found meetings on ZOOM are the most efficient, practical, and, yes, enjoyable way to conduct committee work so necessary to church life. It's nice to go to a meeting without leaving home, eliminating the need to adjust schedules and driving to and from the meeting. Classes have experienced new ways of learning online and the fascinating interaction of a group in virtual space.

That means intentionally working to keep mission alive and well. Mission trips got put on hold, but the need to respond to folks hungering for help has not. We are discovering new ways of reaching out, interacting with the world, and making a difference.

That means reconsidering how we do work with our youngest members. How do we do youth ministry with limited face to face contact? How do we meet the needs of children in a world that will mark them for years to come? This will be their existential moment that will define them as a generation. How are we assuring them of God's presence and guidance?

I could go on and on.

But you begin to see the need for stewardship. All of the above experiences require resources—human, monetary, material. We need one another. We need each other's help. We need each other's support. We need each other's vision.

So, of course, stewardship in 2020 is going to be unlike anything we have ever seen. Of course it is. But maybe God is opening whole new vistas before us.

I believe so.



# Indoor Worship Update

The Session of Mallard Creek Presbyterian Church approved reopening for indoor worship, beginning on October 18. Worship will meet at 1000 am in the sanctuary. What follows is a set of guidelines for all who plan to attend to follow as we do so—

## Sanctuary Re-opening Guidelines

### HOW DO WE GET IN AND OUT OF THE BUILDING?

There will be a designated door for Entrance and Exit located on each side of the Gathering Space (the I-85 side and the Traffic Circle side).

We request that you use the correct door when entering and leaving the building—signs will be posted indicating which door is which, just like at the grocery store.

When entering the sanctuary the CENTER AISLE will be utilized for walking to the appropriate pew.

When leaving, please utilize the outside aisle (along the windows).

The ramp door and office suite will NOT BE USED for entry or exit except during an emergency.

### SEATING

Maximum capacity in the Sanctuary is limited to 140 people.

Only utilize the open pews for seating, there will be a church officer to direct you to where to sit.

If all of the pews are full there will be overflow seating provided in the dining hall

The pews will be rotated every week to allow for multiple weeks between use minimizing the need for deep sanitizing each week.

Please do not seat yourself, wait to be directed to the appropriate pew by a church officer.

Only 10 people allowed per pew.

Please distance yourself from anyone else sitting on the same pew, unless you live with them.

Please use the restrooms located in the Gathering Space. All other restrooms will be out of service.

### COLLECTION OF OFFERINGS

Offering will not be collected during the service.

We encourage everyone that is able to sign up for online giving, but there will be a collection box located at the Entrance/Exit to place your donation if that is what you prefer.

### SANITIZING

We ask that you please clean up after yourselves, collecting belongings, tissues, etc. as you leave.

There will be Hand Sanitizer stations located in the Gathering Space for frequent use.

**MASKS ARE REQUIRED TO ATTEND.** Please bring your own mask, however, if needed, there will be masks available at the entrance (just like at the grocery store). Ask a Church Officer if you need a mask.

### SPECIAL CONSIDERATIONS

Please no mingling inside the building.

If you are sick, not feeling well, or have been around someone that is sick please stay home and enjoy church service online.

No child care will be provided at this time.

Please bring your personal Bible from home for worship. There will not be any hymnals, Bibles, or visitor pads located in the pews.

All worship notes, announcements, and other information necessary for worship will be on the screens—**THERE WILL BE NO BULLETINS FOR THE TIME BEING.**

Sunday School and Coffee Hour will not be held at this time.

## Special Prayer

|   |                                       |  |              |
|---|---------------------------------------|--|--------------|
| Elizabeth King                            | Warner Marshall                       | Charley Moon                           | Ann Brown    |
| Kenneth Helms                             | Reese Untz                            | Fred Treadway                          | Deane Davis  |
| Sylvia Buchanan, sister of Debbie Killian |                                       | Bernice Martin                         | Debby Hunter |
| Cathee Griffin, sister of Kim Helms       |                                       | Lynn Kelly                             | Guy Eberhart |
| Ruby Downing                              | Edna Trexler, mother of Bonnie Hodges |  | Eve Cooper   |
| Terry Williams, stepson of Caroline       |                                       | Vada Winter, aunt of Tammy Alford      |              |
| Debbie Killian                            | Nell Lawing                           | Gayle Brunson, sister of Brenda Oehler |              |
| Barbara Kumnick                           | Shirley Allen                         | Tom Lawing, stepson of Nell            |              |

We pray for national and world leaders, the men and women who are serving in the Armed Forces, their families, and those who are deployed: **Col. Cristina Moore - LTC Rob Byars - Austin Powers (Nat. Guard) - Major Trevor Sutherland (Air Nat. Guard) - STG2 Hunter Holland - Master SGT Rick Treadway - SGT Malcolm Allen - LTjG Morgan Whitmore ,Lt. Alex Busch and PV2 Stephen Lisi**

### SEPTEMBER STEWARDSHIP UPDATE

|                       |                    |
|-----------------------|--------------------|
| Sunday School         | \$0                |
| Worship Offering      | \$19,127.00        |
| Online Giving         | \$16,185.00        |
| <b>TOTAL Offering</b> | <b>\$35,312.00</b> |
| Total Offering YTD    | \$392,973.89       |
| Total Expenses YTD    | \$459,324.57       |
| Under for Year        | \$66,350.68        |

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Elders on Duty for November: Sean English,

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Bill Wood, Pam Whitmire, Andy Stiffel and  
Kenneth McCraw

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Deacons on Duty for November: Lori Joye, Fred

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Campbell, Tammy Alford, Jennifer Lazarus,  
Joe Crapster and Ryan Oehler

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## Pastor Alison's Care Corner

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I've been reflecting a lot lately on how COVID-19 will change us, and potentially *for the better*. But as soon as I say this, I feel the need to acknowledge that there are those for whom this event has changed them, *and painfully so* - those for whom there is now an empty space where someone they loved once lived; those who have lost jobs, subsequently income, and potentially housing; and those who contracted the virus, recovered, and whose health is now compromised.

As I write this article, we have two in our faith community in the hospital valiantly fighting the virus, and prior to writing, we've had numerous of varying ages who contracted it with mild to moderate symptoms. They, far better than I, are able to speak to how having the virus invade their own bodies changed them. I can only imagine.

For those of us whose lives have honestly only been *inconvenienced* by this COVID-19 event, what might we learn about ourselves as we live in and through it?

Let me share from my own experience.

Prior to having no choice but to spend more time at home, I had a tendency to fritter away time, to live in either the future (considering the *what ifs*) or the past (*regretting*). What these months have encouraged me to cultivate is the ability to live more anchored in *the present moment*. The present is, after all, all that we have. COVID-19 has made this all the more real, as planning very far into the future, for many of us, has come to a standstill.

I want to invite you to become more aware of your thoughts and inner dialogue as we continue to make our way in and through this COVID-19 event: How much of your inner world is taken up by thoughts of the *past*, reliving past events, and indulging in regrets? How much of your inner world time is taken up by thoughts of the future, by anxiety about what might happen? The next time you find yourself living in the past or living in the future, ever-so-gently bring yourself back to the moment at hand, reminding yourself that God's call is for us to be present in the moment. Cultivating an ability to be present in the moment will take practice, just as learning to play the piano or ride a bicycle take practice. You will need to bring yourself back to the present time and time again.

Although we might not think of it this way, this kind of drawing ourselves back to the present moment is a spiritual practice. As we affirm each week in worship, in God's eyes, the past is just that - the past. The past is forgiven and reconciled. And as God promises us in scripture, we need not worry about the future, for God already holds the future in God's hands.

Peace be with you, and walk deeply in the Spirit.



Remember to turn your clocks **BACK**-Sunday, November 1st.



**THANK YOU to everyone who supported our “I Love MCPCP” mask fundraiser!** We really appreciate your orders! We’d also like to thank you for your continued prayers and support of our preschool program while we continue to be an outreach ministry of this church and teach our students about Jesus and His love.

We kicked off the month of October with a visit from four police officers with their police cars from the University Division of the Charlotte-Mecklenburg Police Department during our community helpers week. **A big THANK YOU to Firehouse Subs on Mallard Creek Church Road for donating fire hats to our**

**students again this year!** At the end of the month, we enjoyed our Fall Festival with hayrides by Mr. Harvey, a pumpkin patch, storybook parade, and a candy walk. **A huge THANK YOU to Harvey Alexander, Jimmy DeArmon, and Jimmy Brown for making our hayrides possible!**

This month our children will learn about nursery rhymes, autumn, being thankful, and Thanksgiving. The Bible stories that Ms. Monie will share with us are: Jesus Quiets the Storm, Water to Wine, Jesus Heals the 10 Lepers, and Jesus Feeds the 5000. Our Bible verse for November is: Proverbs 3:5 “Trust in the Lord with all your heart and lean not on your own understanding.”

Please help us spread the word that we started a Virtual Pre-K class and a Virtual 3-year-old class via the BAND app., Monday – Thursday from 9 am to 1 pm. Each of our virtual students received a bag of school supplies and weekly packets of work so that they can follow along with their teacher each day. We also started a 4-day 2-year-old class, which was well received by our parents. We have a few openings in these classes and our 2’s, 3’s, and Pre-K in-person classes. If you have a child who fits into one of these age groups, we’d love to have them join our preschool! Please call 704-549-9741 or email [kristym@mallardcreekchurch.org](mailto:kristym@mallardcreekchurch.org) for more information.

Happy Thanksgiving from our family to yours!!! Kristy Maddux, Preschool Director and Paula Brasel, Administrative Assistant

### Upcoming Circle Meetings

Welcome to a New Presbyterian Women’s Circle Year. All women in the church have been assigned to a circle, but are welcome to attend any that they wish. Each meeting is centered around a Bible study lesson. Didn’t read? Don’t have a book? Don’t worry, come anyway! Aside from the lessons, there is typically a discussion about mission projects or special events. Please reach out to the women listed below if you have any questions.

Circle of Anna – November 5th 10:15 am : Garrison-Martin classroom

Polly Caldwell - [cacpwc@bellsouth.net](mailto:cacpwc@bellsouth.net), Linda Apolinar - [edlin1025@yahoo.com](mailto:edlin1025@yahoo.com))

Circle of Mary – November 3, 10:30 am Gathering Space

Jane Isenhower – [isenhowerj@bellsouth.net](mailto:isenhowerj@bellsouth.net) - Linda Wallace - [beach68@bellsouth.net](mailto:beach68@bellsouth.net),

Sally Tyler - [tylerstmt@bellsouth.net](mailto:tylerstmt@bellsouth.net))

Circle of Rebekah – November 2, 6:30pm Location TBD (Rachel Rodden – [rachrodden@gmail.com](mailto:rachrodden@gmail.com))

Circle of Ruth – November 2, 7:00 on ZOOM (Sue Oehler - [csoehler@bellsouth.net](mailto:csoehler@bellsouth.net))



Still a Need! Even with COVID disrupting every day life, those less fortunate in our community still have great needs. We are working with both Parkside and University Meadows Elementary Schools to help low income families celebrate Christmas. However, social distancing requires us to have a “virtual” Angel Tree this year. If you want to help make a family’s Christmas special, call or text Maria Menconi (704-560-3961) or email her ([paulmaria620@yahoo.com](mailto:paulmaria620@yahoo.com)) to claim a family to help. As in the past, the families have listed both necessities (clothes) or a “wish” item. Gifts need to be returned by **November 8** and can be dropped off in the sanctuary, brought to the church office or call Maria to arrange a pick up. Monetary donations will also be accepted if you’re hesitant to visit retail stores. If you choose this option, please write a check to Presbyterian Women and note Angel Tree on the memo line. Since there will be no tree in the sanctuary, it is VERY important that gifts returned include a listing of the family, family number or letter and child number or letter. Needs are as great, if not greater, than in past years due to the economy and many people losing their jobs. Mallard Creek has always supported this important mission work. Please prayerfully consider helping again this year.



# Blessing of the Animals

November 1, 2020

We had a small crowd due to the rain, but it was still a wonderful time of blessing our animals!



The Connection Committee delivered a check for \$500.00 to Mallard Creek Elementary school for school supplies when the children return to school soon. A teacher Miss Rice and the principal very excited to receive the money for the children.



Circle of Mary donated school supplies to University Meadows and Parkside Elementary schools.

## SHARING WITH OTHERS

There are times when members of our church family have financial needs. We receive two special offerings each year for these times. (The first Sunday in June and the first Sunday in December). The monies from these offerings are placed in a special church fund for disbursement. A committee, appointed by the session each year, manages the fund. If you become aware of an individual or a family with a special need, you should give the committee the details of that need for consideration. It is the duty of this small committee to weigh each request and allocate funds as they deem prudent. Please see Bill Penninger, Sue Oehler or a Pastor if you know of such a need.

Our next offering will be received on Sunday December 6th. Please give generously to this offering and thus share with those that are in need. Make your check payable to MCPC Assistance fund and place it in the collection plate. You may contribute to the fund any time during the year by marking your check accordingly.



Due to Covid, Mallard Creek will **not** be hosting Room in the Inn this year. However, we will have other opportunities for you to serve, so stay tuned in and we will let you know soon what these are.

### **Upcoming News to Save!**

2021 Contribution envelopes will be available for pickup starting December 6th in the Sanctuary.

Online donors will NOT be receiving envelopes. If you have questions please contact Cathy in the church office.

## We need your costumes!!

Andrea is hoping to borrow some costumes for this year's Christmas play.

If you have any of the following costumes that would fit a teen, please reach out to Andrea as soon as possible:



- Superman
- Wonder Woman
- The Hulk
- Batman/Batgirl
- CatWoman



## Youth Club and Teen Fellowship

### Our Calendar for November/December:

|          |   |
|----------|---|
| 11/1/20  | Youth Club  |
| 11/8/20  | Teen Fellowship                                   |
| 11/15/20 | Teen Fellowship - Kickball Tournament             |
| 11/22/20 | Youth Club  |
| 11/29/20 | Christmas Play Rehearsal (TBD)                    |
|          |   |
| 12/6/20  | Youth Club Christmas Party                        |
| 12/13/20 | AM - Christmas Play PM - Teens<br>Christmas Party |
| 12/20/20 | Sabbath (Christmas Break)                         |
| 12/27/20 | Sabbath (Christmas Break)                         |



**JESUS SAVES**  
 A Super Christmas Variety Show  
 Sunday, December 13th  
 During the 10:00am Service

We had a great time in Youth Club and Teen Fellowship in October painting and carving pumpkins, and celebrating Fall and Halloween together! I'm looking forward to a joyous Thanksgiving and Christmas season coming up soon!

Blessings, Andrea

A Generous Life: Stewardship For 2021  
We need your support, be a part of Mallard Creek

**Mission**

- Plans and implements at least one Youth mission trip each year
- Investigates and informs congregation on opportunities for service in the community, such as, Habitat, Crisis Assistance Ministry, Nevins Center, Stop Hunger Now, Camp Grier, Lily Pad Haven, Mission Trips, Community Missions, and many other missions.

**Worship**

- Responsible, in consultation with pastor, for order of worship, for planning special services, for wedding and funeral policies and procedures
- Trains ushers and elder hosts at worship
- Responsible for Communion preparation, Sanctuary flowers, banners, decorations for Advent-Christmas, Easter, etc.

**Education & Spiritual Nurture Youth and Children**

- Oversees Sunday School Program
- Works with Older Adult Sub-committee
- Assesses overall educational needs of different ministries and groups
- Plans/implements congregational retreats
- Supports Library & Media sub-committee
- Responsible for Youth Club, Teen Fellowship, Children Ministry, Nursery supervision
- Acts on any special requests from the Pre-school Board
- Serves as liaison between Scouts and Session

**Congregational Care and Connections**

- Assists the ministers in providing care in a variety of ways for members who are in the hospital, who have been dismissed from the hospital, who are in nursing homes or confined to home, who are going through a family crisis
- Provide Home Communion to shut-ins
- Addresses other care needs that are brought to their attention
- Keeps abreast of visitors attending our services and follows up on them with contact information and visits
- Provides assistances, guidance, and information on MCPC to visitors
- Works with ministers to provide inquirer Classes and a Luncheon
- Provides a partnering team for new members for mentoring and assimilation purposes
- Develops a new Church Pictorial Directory every five years

**Property and Operations**

- Reviews and maintains adequate insurance for all church facilities
- Provides for the care and maintenance of all church grounds, including cemeteries and Community House
- Develops and updates policies for the care and usage of the bus and van
- Assists in monitoring work of the cleaning service

**Administration and Finance**

- Oversees office duties, policies, staff, equipment, newsletter
- Oversees annual stewardship campaign
- Prepares annual operational budget
- Manages session approved budget
- Manages session investment funds
- Oversees audit process
- Provides guidance to Financial Secretary



**The Mallard Creek Church family extends gratitude to our LIVING veterans and to those now actively serving God and country.**

Marcos Arellano  
J.W. Avant  
Joseph Wayne Beard  
Randal Young Bishop  
Bobby E. Bost  
Robert Joseph Brown  
Kenneth Wayne Brown  
Michael Steven Buchanan  
Calvin Alexander Caldwell  
Fred Hammond Campbell  
John Frank Cartner  
Paul Buxton Christenbury  
Alistair Jeremy Coyte  
Anthony Daddona  
Edward Davis  
Lt. Keyes Dickson  
Guy Eberhart  
Young Edward Garrison

Lewis C. Grubb  
Edward Ingram Gullede  
Jonathan Halter  
Robert Hamilton  
Kenneth Ray Helms  
James Irvin Hunter  
William Ernie Jones  
Harvey Johnston  
Mark A. Johnson  
Charles Keys  
Dallas Merle King  
James C. Larrabee  
Ronald LeBold  
Roger Lyell  
Warner Marshall  
Herman Ronnie McKay  
Thomas Dale McLaughlin  
James McCaig Mitchell  
Robert Moore

Charles Ronald Oehler  
Donald Lee Oehler  
Joseph Larry Oehler  
Martin Eugene Oehler, Jr.  
Robert McGill Oehler, Jr.  
William Thorn Ranson  
Vance R. Reid  
Lane Calvin Seaford, II  
William Alan Standish  
Charles O. Strong, Jr.  
James Michael Stubbs  
Leland Darrell Thomas  
Frederick Lee Treadway  
Tanner Triage  
Tracy Nelson Tucker  
Reese Earl Untz  
Gary D. Walker  
Ron Phillip Patrick Wescott  
David McLaughlin Wilson

### Actively Serving

SGT Malcom Allen  
STG2 Hunter Holland  
Major Trevor Sutherland  
(Air Nat Guard)

LTC Rob Byars  
Col. Cristina Moore  
Master SGT Rick Treadway  
PV2 Stephen Lisi

LT Alex Busch  
Austin Powers (Nat Guard)  
LTJG Morgan Whitmore

## Session Highlights

1. 2021 Budget Presentation
  - a. Approved motion to set the Standard Rate at 0%, to set the Benevolence Rate at 11%, and to adopt the 2021 budget
2. September Financial Report
  - a. September 2020 collections were \$12,238 LESS THAN September 2019
  - b. YTD 2020 collections were \$46,130 LESS THAN YTD 2019
  - c. September 2020 collections were \$18,178 LESS THAN September expenses
  - d. YTD 2020 collections were \$66,351 LESS THAN YTD expenses
  - e. Capital campaign receipts to date \$1,916,872.79
3. November Meeting of the Session November 24 at 6:30pm via ZOOM

| Sun  | Mon                                    | Tue  | Wed   | Thu   | Fri  | Sat                                   |
|--|--|--|---|---|--|---------------------------------------|
|  <h1 style="color: red; display: inline-block;">December Birthdays</h1> |  |  |   |   |  |                                       |
|  |  | 1<br>Marlene Allen<br>Joe Crapster<br>Debbie Dowling                                   | 2<br>Polly Caldwell<br>Elliott Garrison   | 3<br>Jeff Garrison<br>Ken Gupton                                    | 4<br>Kelsea Brockmeier<br>Ray Oehler<br>Micah Halter | 5<br>Deane Davis<br>Bill Cochran      |
| 6<br>Lane Seaford II<br>Clay Scholand<br>Hudson Oehler   | 7<br>Devon Killian                     | 8<br>Andrea Thomas   | 9<br>Cayce Kirk<br>Michael Andreasen  | 10<br>Wayne Beard<br>Grier Sangutei                                 | 11   | 12<br>Sammy Putnam                    |
| 13<br>Melanie Scholand<br>Easton Powell  | 14<br>Ethan Stiffel                    | 15<br>Betsy Killian<br>Mason McElveen  | 16<br>Rickie Grubb<br>Bain Wilson<br>Carter Estes<br>Carson Monteith                      | 17<br>Barbara Carter<br>Brittany Benfield                           | 18<br>Mildred Grubb<br>Susan Lane                    | 19<br>June Bryant<br>Stacey Alexander |
| 20<br>Terri Garrison   | 22<br>Sharon Richards<br>Sammi Fassett | 22<br>Sharon Richards<br>Sammi Fassett   | 23<br> | 24<br>J.W. Avant<br>Earl Thomas                                     | 25<br>Donna Brookshire                               | 26                                    |
| 27<br>Sharon Benfield  | 28<br>Lewis Grubb<br>T.J. Fuller       | 29<br>Ethel Ranson<br>Ronda Johnston<br>Amy Spittle<br>Brett Cochran<br>Jonah Buchanan | 30  | 31<br>Jo Ann Reid<br>Alan Garrison<br>Paul Menconi<br>Haley Johnson |  |                                       |

## 2021 Budget

|  |                  |
|--|------------------|
| A. BENEVOLENCES ( ** % of regular offerings) | Bene 11%         |
| GENERAL BENEVOLENCE                          |                  |
| 5001 Unified budget                          |                  |
| 5001.01 Charlotte Presbytery                 | 18,000.00        |
| 5001.02 Synod of Mid-Atlantic                | 675.00           |
| 5001.03 General Assembly                     | 5,400.00         |
| 5002 Missionaries                            |                  |
| 5002.01 Youngs                               | 3,600.00         |
| 5002.02 Doerings                             | 3,600.00         |
| 5002.03 Presby. World Missions               | 3,600.00         |
| 5003 Theological education                   | 1,000.00         |
| 5004 Presbyterian Psych Services             | 2,000.00         |
| 5005 Session benevolence fund                | 400.00           |
| <b>Total General Benevolences</b>            | <b>38,275.00</b> |
| 5006 undesignated                            | (636.53)         |
| OTHER BENEVOLENCES                           |                  |
| 5052 Alexander Children Center               | 3,000.00         |
| 5056 Crisis Assistance Ministry              | 5,000.00         |
| 5075 Lions Blind Services                    | 1,000.00         |
| 5076 UNICEF                                  | 1,000.00         |
| 5077 Strategic Parterships                   |                  |
| 5077.01 Stop Hungar NOW                      | 7,000.00         |
| 5077.02 Camp Grier                           | 5,000.00         |
| 5077.04 Lily Pad Haven                       | 3,000.00         |
| 5077.05 Parkside & University Meadows Elem.  | 3,000.00         |
| 5077.07 CVAN                                 | 1,000.00         |
| 5077.08 Home away from home                  | 500.00           |
| 5077.09 Niner United                         | 1,500.00         |
| 5077.1 Backpack Blessings                    | 3,500.00         |
| 5077.11 Room IN the INN                      | 500.00           |
| <b>Total Other Benevolences</b>              | <b>35,000.00</b> |
| MISSIONS                                     |                  |
| 5102 Mission Trip(s)                         | 6,500.00         |
| 5105 Local Mission Project(s)                | 2,000.00         |
| Total Missions                               | 8,500.00         |
| <b>TOTAL BENEVOLENCES</b>                    | <b>81,138.47</b> |
| <b>B. COMMITTEES</b>                         |                  |
| I. YOUTH AND CHILDREN                        |                  |
| 5153 Teen Fellowship                         | 6,000.00         |
| 5154 Childrens Ministry                      | 3,000.00         |
| 5156 Camps and Conferences                   | 14,500.00        |
| 5157 Vacation Bible School                   | 2,000.00         |
| 5158 Nursery                                 | 200.00           |
| <b>Total Youth and Children</b>              | <b>25,700.00</b> |

|                                      |  |                  |
|--------------------------------------|--|------------------|
| II. FELLOWSHIP                       |  |                  |
| 5201                                 | Congregational Dinners                 | 1,300.00         |
| 5202                                 | Appreciation Events                    | 600.00           |
| 5203                                 | Sunday Morning Coffee and Lemonade     | 1,200.00         |
| 5205                                 | Day in the Park (every year)           | 5,000.00         |
| 5206                                 | Thanksgiving Dinner                    | 850.00           |
| 5208                                 | MCPC Sports                            | 250.00           |
| <b>Total Fellowship</b>              |  | <b>9,200.00</b>  |
| III. EDUCATION AND SPIRITUAL NUTURE  |  |                  |
| 5251                                 | Older Adults                           | 500.00           |
| 5252                                 | Men's and Women's Conference /retreat  | 100.00           |
| 5253                                 | Sunday School                          | 100.00           |
| 5256                                 | Bible Studies                          | 200.00           |
| 5259                                 | College                                | 100.00           |
| 5260                                 | Confirmation                           | 500.00           |
| 5261                                 | Church Library                         | 200.00           |
| 5262                                 | Books/ Magazines/ Supplies             | 300.00           |
| 5263                                 | Curriculum                             | 5,000.00         |
| 5267                                 | Lent and Advent                        | 200.00           |
| <b>Total Education and Spiritual</b> |  | <b>7,200.00</b>  |
| IV. FINANCE                          |  |                  |
| 5301                                 | Stewardship                            | 200.00           |
| <b>Total Finance</b>                 |  | <b>200.00</b>    |
| V. WORSHIP                           |  |                  |
| 5351                                 | Weddings and Funerals                  |                  |
| 5352                                 | Special Speakers                       | 600.00           |
| 5353                                 | Holiday and Special Services           | 400.00           |
| 5355                                 | Decorations and Flowers                | 400.00           |
| 5356                                 | Sound                                  | 1,000.00         |
| 5357                                 | Sunday Worship                         | 350.00           |
| 5359                                 | Copyright certification                | 450.00           |
| 5360                                 | Music Supplies                         | 2,500.00         |
| 5366                                 | Guest Musicians (Easter and Christmas) | 500.00           |
| 5370                                 | Piano tuning                           | 500.00           |
| 5371                                 | Handbells                              | 400.00           |
| 5373                                 | Organist for Funerals @150 each        | 1,500.00         |
| <b>Total Worship</b>                 |  | <b>8,600.00</b>  |
| VI. ADMINISTRATIVE                   |  |                  |
| 5401                                 | Office Supplies                        | 3,500.00         |
| 5404                                 | Payroll Fees                           | 1,200.00         |
| 5409                                 | Dues & Subscriptions                   | 200.00           |
| 5413                                 | Finance Charges                        | 200.00           |
| 5414                                 | Equipment Leasing                      | 4,000.00         |
| 5415                                 | Postage                                | 2,500.00         |
| 5416                                 | Computer Software & Support            | 5,500.00         |
| 5419                                 | Personnel Relations                    | 200.00           |
| 5422                                 | Service Contract                       | 8,000.00         |
| 5423                                 | Offering Supplies                      | 1,500.00         |
| 5424                                 | Officer Training                       | 500.00           |
| 5425                                 | Background Verification                | 1,500.00         |
| 5426                                 | MCPC Website                           | 1,500.00         |
| 5427                                 | Online Giving Expense                  | 5,000.00         |
| 5428                                 | Member Relations                       | 300.00           |
| <b>Total Administrative</b>          |  | <b>35,600.00</b> |

## VII. PROPERTY

|      |                                       |           |
|------|---------------------------------------|-----------|
| 5454 | Equipment Maintenance & Repairs       | 9,000.00  |
| 5455 | Building Maintenance & Repairs        | 5,000.00  |
| 5456 | Grounds Maintenance & Repairs         | 2,000.00  |
| 5458 | Trash Pick-up Services                | 2,500.00  |
| 5459 | CMUD Water and Sewer                  | 13,750.00 |
| 5460 | Duke Electric                         | 23,200.00 |
| 5462 | Bus and Van Expense                   | 6,000.00  |
| 5466 | Insurance                             | 26,000.00 |
| 5470 | Community House Maintenance & Repairs | 2,000.00  |
| 5471 | Community House Utilities             | 3,000.00  |
| 5472 | Natural Gas                           | 10,000.00 |
| 5475 | Exterminating                         | 2,600.00  |
| 5477 | Supplies                              | 3,500.00  |
| 5478 | Maid Service                          | 36,000.00 |
| 5480 | Yard Maintenance                      | 34,000.00 |
| 5481 | TW Telecom                            | 11,000.00 |
| 5482 | Elevator Maintenance / Inspection     | 1,500.00  |

**Total Property** **191,050.00**

## VIII. CONGREGATIONAL CARE

|      |                              |          |
|------|------------------------------|----------|
| 5551 | Care For The Sick            | 150.00   |
| 5554 | Cards and Baskets (shut ins) | 1,200.00 |
| 5555 | Pastorial Care               | 325.00   |
| 5556 | Home Communion Committee     | 100.00   |
| 5557 | Campus Security              | 1,000.00 |

**Total Congregational Care** **2,775.00**

## IX. MISSION

see items under benevolences

**Total Mission**

## X. CONNECTIONS (WAS REACHOUT)

|      |                                |          |
|------|--------------------------------|----------|
| 5651 | Visitor Contact                | 300.00   |
| 5652 | New Member Programs            | 1,450.00 |
| 5653 | Publicity                      | 700.00   |
| 5655 | Advertising                    | 2,000.00 |
| 5656 | Evangelism/ Community Outreach | 1,200.00 |

**Total Connections** **5,650.00**

**TOTAL COMMITTEE EXPENSES**

**285,975.00**

**7001 SENIOR PASTOR**

|         |                       |           |
|---------|-----------------------|-----------|
| 7001.01 | Salary                | 52,138.00 |
| 7001.02 | Housing               | 45,000.00 |
| 7001.03 | Social Security .0765 | 7,431.00  |
| 7001.04 | Education Allowance   | 2,000.00  |
| 7001.05 | Auto Allowance        | 2,500.00  |
| 7001.06 | Pension 11% TO 8.5%   | 8,257.00  |
| 7001.07 | Disability 1% TO 1.5% | 1,457.00  |
| 7001.08 | Medical 25% TO 27%    | 26,227.00 |
| 7001.14 | Phone Allowance       | 1,200.00  |
| 7001.09 | Dental Insurance      | 905.00    |
| 7001.1  | Vision                | 47.00     |

**Total Senior Pastor** **147,162.00**

**7020 Associate Pastor**

|   |                   |
|---|-------------------|
| <b>7060 DIRECTOR OF CHRISTIAN EDUCATION</b> |                   |
| 7060.01 Salary                              | 41,609.00         |
| 7060,03 Social Security                     | 3,183.00          |
| 7060.04 Education Allowance                 | 2,000.00          |
| 7060.05 Auto Allowance                      | 600.00            |
| <b>Total D C E</b>                          | <b>47,392.00</b>  |
| 7110.01 Parrish Salary                      | 60,000.00         |
| 7110.04 Education                           |                   |
| 7110.05 Auto Allowance                      |                   |
| 7120.01 Administrative Assistant            | 36,155.00         |
| 7120.04 Admin. Assist Education             | 500.00            |
| 7140.01 Music Director Salary               | 28,087.00         |
| 7145.01 Assistant to the Music Director     | 12,731.00         |
| 7150.01 Organist                            | 9,000.00          |
| 7160.01 Financial Secretary                 | 22,323.00         |
| 7160.04 Fin Sec Education                   | 500.00            |
| 7180.01 Church website Admin.               | 2,400.00          |
| 7190.01 Nursery Workers                     | 5,050.00          |
| 7195 Payroll Taxes (.0765)                  | 7,009.00          |
| <b>Total other employee expenses</b>        | <b>183,755.00</b> |
| <b>TOTAL STAFF SALARY AND BENEFITS</b>      | <b>378,309.00</b> |
| <b>TOTAL BUDGET</b>                         | <b>745,422.47</b> |
| <b>DEBT RETIREMENT</b>                      | <b>148,224.00</b> |

November 1, 2020

Mallard Creek Presbyterian Church  
1600 W. Mallard Creek Church Road  
Charlotte, NC 28262  
(704) 547-0038



"Growing disciples of Jesus Christ who bear much fruit."

Sunday Services 8:30 & 10:30 am

**The Rev. Rob Watkins**  
**The Rev. Alison Messick-Watkins**  
**Mrs. Andrea Thomas**  
**Mr. David Barnaba**  
**Mrs. Kristy Maddux**  
**Mrs. Cathy Marlor**  
**Mrs. Shawn Watkins**

Senior Pastor  
Parish Associate  
Director of Children & Youth Ministry  
Director of Music  
Preschool Director  
Financial Secretary  
Administrative Assistant